

# Green Bay Transit (GBT)

318 South Washington Street  
Green Bay, WI 54301  
(920)448-3454

Chief Executive Officer: Tim Collins,  
Transit Director  
ID Number: 5002

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Green Bay, WI</b>	
Square Miles	100
Population	161,931
Population Ranking out of 405 UZA's	151

#### Service Area Statistics

Square Miles	60
Population	165,123

#### Service Consumption

Annual Passenger Miles	4,263,846
Annual Unlinked Trips	1,298,629
Average Weekday Unlinked Trips	4,623
Average Saturday Unlinked Trips	1,845
Average Sunday Unlinked Trips	1,008

#### Service Supplied

Annual Vehicle Revenue Miles	1,663,364
Annual Vehicle Revenue Hours	129,906
Vehicles Available for Maximum Service	63
Vehicles Operated in Maximum Service	55
Base Period Requirement	19

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	32	0
Demand Response	0	23
<b>Total</b>	<b>32</b>	<b>23</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$795,908
Purchased Transportation	134,071
<b>Total Fare Revenues Earned</b>	<b>\$929,979</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$929,979
Local Funds	730,359
State Funds	1,982,925
Federal Assistance	971,608
Other Funds	234,493
<b>Total Operating Funds Expended</b>	<b>\$4,849,364</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$3,243,473
Materials and Supplies	398,444
Purchased Transportation	602,918
Other Operating Expenses	526,498
<b>Total Operating Expenses</b>	<b>\$4,771,333</b>

#### Reconciling Cash Expenditures

	\$78,031
--	----------

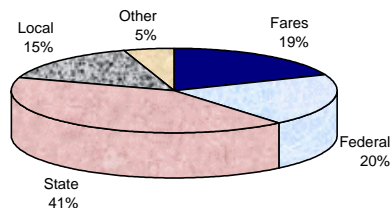
#### Sources of Capital Funds Expended

Local Funds	\$533,411
State Funds	0
Federal Assistance	2,133,643
<b>Total Capital Funds Expended</b>	<b>\$2,667,054</b>

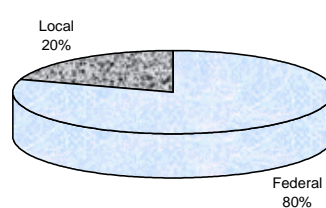
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,515,429	\$1,151,625	\$2,667,054
Demand Response	0	0	0
<b>Total</b>	<b>\$1,515,429</b>	<b>\$1,151,625</b>	<b>\$2,667,054</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



## Modal Information

### Characteristics

	Bus	Demand Response
Operating Expense	\$4,168,415	\$602,918
Capital Funding	\$2,667,054	\$0
Annual Passenger Miles	3,858,026	405,820
Annual Vehicle Revenue Miles	1,257,544	405,820
Annual Unlinked Trips	1,229,008	69,621
Average Weekday Unlinked Trips	4,378	245
Annual Vehicle Revenue Hours	84,414	45,492
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	40	23
Average Fleet Age in Years	9.0	4.0
Vehicles Operated in Maximum Service	32	23
Peak to Base Ratio	1.7	N/A
Percent Spares	25%	0%
Incidents	6	2
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.31	\$1.49
Operating Expense per Vehicle Revenue Hour	\$49.38	\$13.25

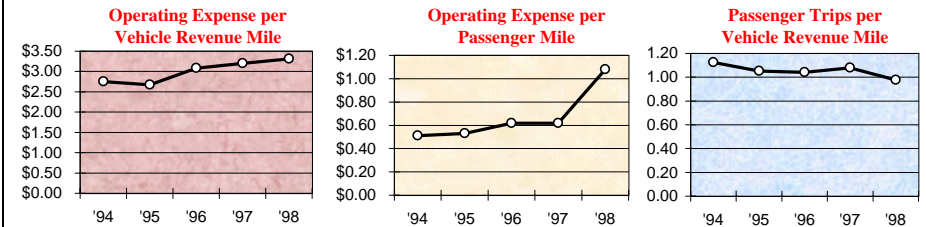
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$1.08	\$1.49
Operating Expense per Unlinked Passenger Trip	\$3.39	\$8.66

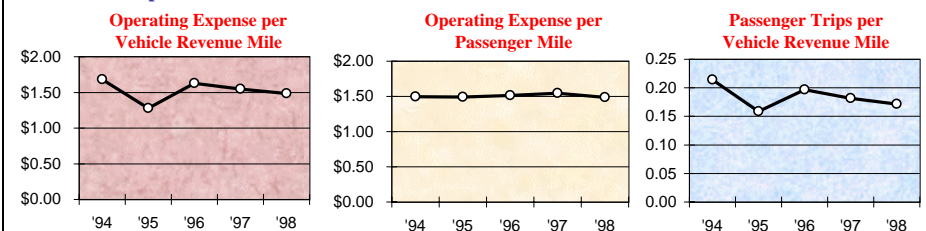
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.98	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	14.56	1.53

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database